



Kode Rekening	Uraian	Rincian Perhitungan										Bertambah Berkurang (Rp)		
		Sebelum					Setelah							
		Koefisien / Volume	Satuan	Harga	PPN	Jumlah	Koefisien / Volume	Satuan	Harga	PPN	Jumlah			
<b>5</b>	<b>BELANJA DAERAH</b>						<b>Rp8.791.207.850,00</b>						<b>Rp8.791.207.850,00</b>	<b>Rp0,00</b>
<b>5.2</b>	<b>BELANJA MODAL</b>						<b>Rp8.791.207.850,00</b>						<b>Rp8.791.207.850,00</b>	<b>Rp0,00</b>
<b>5.2.02</b>	<b>Belanja Modal Peralatan dan Mesin</b>						<b>Rp8.791.207.850,00</b>						<b>Rp8.791.207.850,00</b>	<b>Rp0,00</b>
<b>5.2.02.07</b>	<b>Belanja Modal Alat Kedokteran dan Kesehatan</b>						<b>Rp8.202.330.954,00</b>						<b>Rp8.202.330.954,00</b>	<b>Rp0,00</b>
<b>5.2.02.07.01</b>	<b>Belanja Modal Alat Kedokteran</b>						<b>Rp8.202.330.954,00</b>						<b>Rp8.202.330.954,00</b>	<b>Rp0,00</b>
<b>5.2.02.07.01.0004</b>	<b>Belanja Modal Alat Kedokteran Bedah</b>						<b>Rp3.771.891.821,00</b>						<b>Rp3.771.891.821,00</b>	<b>Rp0,00</b>
	<b>[ # ] Belanja Modal Alat Kedokteran Bedah</b> <b>Sumber Dana: DAK Fisik-Bidang Kesehatan dan KB-Penugasan-Penguatan RS Rujukan Nasional/Provinsi/Regional/</b> <b>Pariwisata</b>						<b>Rp3.771.891.821,00</b>						<b>Rp3.771.891.821,00</b>	<b>Rp0,00</b>
	<b>[ - ] Belanja Modal Lampu Operasi (DAK)</b>						<b>Rp421.752.931,00</b>						<b>Rp421.752.931,00</b>	<b>Rp0,00</b>
	Lampu Operasi (DAK) Spesifikasi: -	1 Unit	Unit	Rp421.752.931,00	0%	<b>Rp421.752.931,00</b>	1 Unit	Unit	Rp421.752.931,00	0%	<b>Rp421.752.931,00</b>	<b>Rp0,00</b>		
	<b>[ - ] Belanja Modal Meja Operasi (DAK)</b>						<b>Rp476.575.000,00</b>						<b>Rp476.575.000,00</b>	<b>Rp0,00</b>
	Meja Operasi (DAK) Spesifikasi: -	1 Unit	Unit	Rp476.575.000,00	0%	<b>Rp476.575.000,00</b>	1 Unit	Unit	Rp476.575.000,00	0%	<b>Rp476.575.000,00</b>	<b>Rp0,00</b>		
	<b>[ - ] Belanja Modal Elektrosurgical Unit (DAK)</b>						<b>Rp187.254.221,00</b>						<b>Rp187.254.221,00</b>	<b>Rp0,00</b>
	ElektroSurgical Unit (DAK) Spesifikasi: -	1 Unit	Unit	Rp187.254.221,00	0%	<b>Rp187.254.221,00</b>	1 Unit	Unit	Rp187.254.221,00	0%	<b>Rp187.254.221,00</b>	<b>Rp0,00</b>		
	<b>[ - ] Belanja Modal Monitor Portable Mesin Anestesia (DAK)</b>						<b>Rp199.970.165,00</b>						<b>Rp199.970.165,00</b>	<b>Rp0,00</b>
	Monitor Portable Mesin Anestesia (DAK) Spesifikasi: -	1 Unit	Unit	Rp199.970.165,00	0%	<b>Rp199.970.165,00</b>	1 Unit	Unit	Rp199.970.165,00	0%	<b>Rp199.970.165,00</b>	<b>Rp0,00</b>		
	<b>[ - ] Belanja Modal USG Portable (DAK)</b>						<b>Rp209.017.777,00</b>						<b>Rp209.017.777,00</b>	<b>Rp0,00</b>
	USG Portable (DAK) Spesifikasi: -	1 Unit	Unit	Rp209.017.777,00	0%	<b>Rp209.017.777,00</b>	1 Unit	Unit	Rp209.017.777,00	0%	<b>Rp209.017.777,00</b>	<b>Rp0,00</b>		
	<b>[ - ] Belanja Modal EKG (DAK)</b>						<b>Rp63.581.100,00</b>						<b>Rp63.581.100,00</b>	<b>Rp0,00</b>
	EKG (DAK) Spesifikasi: -	1 Unit	Unit	Rp63.581.100,00	0%	<b>Rp63.581.100,00</b>	1 Unit	Unit	Rp63.581.100,00	0%	<b>Rp63.581.100,00</b>	<b>Rp0,00</b>		
	<b>[ - ] Belanja Modal Blanket Warmer (DAK)</b>						<b>Rp131.924.610,00</b>						<b>Rp131.924.610,00</b>	<b>Rp0,00</b>

Kode Rekening	Uraian	Rincian Perhitungan										Bertambah Berkurang (Rp)	
		Sebelum					Setelah						
		Koefisien / Volume	Satuan	Harga	PPN	Jumlah	Koefisien / Volume	Satuan	Harga	PPN	Jumlah		
	Blanket Warmer (DAK) Spesifikasi: -	2 Unit	Unit	Rp65.962.305,00	0%	<b>Rp131.924.610,00</b>	2 Unit	Unit	Rp65.962.305,00	0%	<b>Rp131.924.610,00</b>	<b>Rp0,00</b>	
	<b>[ - ] Belanja Modal Vein Viewer (DAK)</b>					<b>Rp59.274.000,00</b>						<b>Rp59.274.000,00</b>	<b>Rp0,00</b>
	Vein Viewer (DAK) Spesifikasi: -	1 Unit	Unit	Rp59.274.000,00	0%	<b>Rp59.274.000,00</b>	1 Unit	Unit	Rp59.274.000,00	0%	<b>Rp59.274.000,00</b>	<b>Rp0,00</b>	
	<b>[ - ] Belanja Modal Blood Warmer (DAK)</b>					<b>Rp101.880.000,00</b>						<b>Rp101.880.000,00</b>	<b>Rp0,00</b>
	Blood Warmer (DAK) Spesifikasi: -	2 Unit	Unit	Rp50.940.000,00	0%	<b>Rp101.880.000,00</b>	2 Unit	Unit	Rp50.940.000,00	0%	<b>Rp101.880.000,00</b>	<b>Rp0,00</b>	
	<b>[ - ] Belanja Modal Microsurgical Instrumen (DAK)</b>					<b>Rp87.610.811,00</b>						<b>Rp87.610.811,00</b>	<b>Rp0,00</b>
	Microsurgical Instrumen (DAK) Spesifikasi: -	1 Unit	Unit	Rp87.610.811,00	0%	<b>Rp87.610.811,00</b>	1 Unit	Unit	Rp87.610.811,00	0%	<b>Rp87.610.811,00</b>	<b>Rp0,00</b>	
	<b>[ - ] Belanja Modal Video laryngoskop (DAK)</b>					<b>Rp177.237.656,00</b>						<b>Rp177.237.656,00</b>	<b>Rp0,00</b>
	Video laryngoskop (DAK) Spesifikasi: -	1 Unit	Unit	Rp177.237.656,00	0%	<b>Rp177.237.656,00</b>	1 Unit	Unit	Rp177.237.656,00	0%	<b>Rp177.237.656,00</b>	<b>Rp0,00</b>	
	<b>[ - ] Belanja Modal Phaco (DAK)</b>					<b>Rp1.655.813.550,00</b>						<b>Rp1.655.813.550,00</b>	<b>Rp0,00</b>
	Phaco (DAK) Spesifikasi: -	1 Unit	Unit	Rp1.655.813.550,00	0%	<b>Rp1.655.813.550,00</b>	1 Unit	Unit	Rp1.655.813.550,00	0%	<b>Rp1.655.813.550,00</b>	<b>Rp0,00</b>	
<b>5.2.02.07.01.0011</b>	<b>Belanja Modal Alat Kedokteran Poliklinik</b>					<b>Rp341.769.964,00</b>						<b>Rp341.769.964,00</b>	<b>Rp0,00</b>
	<b>[ # ] Belanja Modal Alat Kedokteran Poliklinik</b> <b>Sumber Dana: DAK Fisik-Bidang Kesehatan dan KB-Penugasan-Penguatan RS Rujukan Nasional/Provinsi/Regional/ Pariwisata</b>					<b>Rp341.769.964,00</b>						<b>Rp341.769.964,00</b>	<b>Rp0,00</b>
	<b>[ - ] Belanja Modal Handheld USG Doppler (DAK)</b>					<b>Rp140.019.420,00</b>						<b>Rp140.019.420,00</b>	<b>Rp0,00</b>
	Handheld USG Doppler (DAK) Spesifikasi: -	1 Unit	Unit	Rp140.019.420,00	0%	<b>Rp140.019.420,00</b>	1 Unit	Unit	Rp140.019.420,00	0%	<b>Rp140.019.420,00</b>	<b>Rp0,00</b>	
	<b>[ - ] Belanja Modal Body Impedance Analyzer (DAK)</b>					<b>Rp201.750.544,00</b>						<b>Rp201.750.544,00</b>	<b>Rp0,00</b>
	Body Impedance Analyzer (DAK) Spesifikasi: -	1 Unit	Unit	Rp201.750.544,00	0%	<b>Rp201.750.544,00</b>	1 Unit	Unit	Rp201.750.544,00	0%	<b>Rp201.750.544,00</b>	<b>Rp0,00</b>	
<b>5.2.02.07.01.0015</b>	<b>Belanja Modal Alat Kedokteran Radiodiagnostic</b>					<b>Rp1.792.154.116,00</b>						<b>Rp1.792.154.116,00</b>	<b>Rp0,00</b>

Kode Rekening	Uraian	Rincian Perhitungan										Bertambah Berkurang (Rp)
		Sebelum					Setelah					
		Koefisien / Volume	Satuan	Harga	PPN	Jumlah	Koefisien / Volume	Satuan	Harga	PPN	Jumlah	
	<b>[ # ] Belanja Modal Alat Kedokteran Radiodiagnostic</b> <b>Sumber Dana: DAK Fisik-Bidang Kesehatan dan KB-Penugasan-Penguatan RS Rujukan Nasional/Provinsi/Regional/ Pariwisata</b>					<b>Rp1.792.154.116,00</b>					<b>Rp1.792.154.116,00</b>	<b>Rp0,00</b>
	<b>[ - ] Belanja Modal Panoramic (DAK)</b>					<b>Rp968.650.000,00</b>					<b>Rp968.650.000,00</b>	<b>Rp0,00</b>
	Panoramic (DAK) Spesifikasi: -	1 Unit	Unit	Rp968.650.000,00	0%	<b>Rp968.650.000,00</b>	1 Unit	Unit	Rp968.650.000,00	0%	<b>Rp968.650.000,00</b>	<b>Rp0,00</b>
	<b>[ - ] Belanja Modal Mobile X-RAY (DAK)</b>					<b>Rp823.504.116,00</b>					<b>Rp823.504.116,00</b>	<b>Rp0,00</b>
	Mobile X-RAY (DAK) Spesifikasi: -	1 Unit	Unit	Rp823.504.116,00	0%	<b>Rp823.504.116,00</b>	1 Unit	Unit	Rp823.504.116,00	0%	<b>Rp823.504.116,00</b>	<b>Rp0,00</b>
<b>5.2.02.07.01.0024</b>	<b>Belanja Modal Alat Kedokteran ICU</b>					<b>Rp2.296.515.053,00</b>					<b>Rp2.296.515.053,00</b>	<b>Rp0,00</b>
	<b>[ # ] Belanja Modal Alat Kedokteran ICU</b> <b>Sumber Dana: DAK Fisik-Bidang Kesehatan dan KB-Penugasan-Penguatan RS Rujukan Nasional/Provinsi/Regional/ Pariwisata</b>					<b>Rp2.296.515.053,00</b>					<b>Rp2.296.515.053,00</b>	<b>Rp0,00</b>
	<b>[ - ] Belanja Modal USG Portable (DAK)</b>					<b>Rp154.718.850,00</b>					<b>Rp154.718.850,00</b>	<b>Rp0,00</b>
	USG Portable (DAK) Spesifikasi: -	1 Unit	Unit	Rp154.718.850,00	0%	<b>Rp154.718.850,00</b>	1 Unit	Unit	Rp154.718.850,00	0%	<b>Rp154.718.850,00</b>	<b>Rp0,00</b>
	<b>[ - ] Belanja Modal Central Monitor (DAK)</b>					<b>Rp273.579.002,00</b>					<b>Rp273.579.002,00</b>	<b>Rp0,00</b>
	Central Monitor (DAK) Spesifikasi: -	1 Unit	Unit	Rp273.579.002,00	0%	<b>Rp273.579.002,00</b>	1 Unit	Unit	Rp273.579.002,00	0%	<b>Rp273.579.002,00</b>	<b>Rp0,00</b>
	<b>[ - ] Belanja Modal Monitor (DAK)</b>					<b>Rp561.314.100,00</b>					<b>Rp561.314.100,00</b>	<b>Rp0,00</b>
	Monitor (DAK) Spesifikasi: -	3 Unit	Unit	Rp187.104.700,00	0%	<b>Rp561.314.100,00</b>	3 Unit	Unit	Rp187.104.700,00	0%	<b>Rp561.314.100,00</b>	<b>Rp0,00</b>
	<b>[ - ] Belanja Modal Suction Pump (DAK)</b>					<b>Rp201.792.000,00</b>					<b>Rp201.792.000,00</b>	<b>Rp0,00</b>
	Suction Pump (DAK) Spesifikasi: -	2 Unit	Unit	Rp100.896.000,00	0%	<b>Rp201.792.000,00</b>	2 Unit	Unit	Rp100.896.000,00	0%	<b>Rp201.792.000,00</b>	<b>Rp0,00</b>
	<b>[ - ] Belanja Modal Ventilator (DAK)</b>					<b>Rp502.255.237,00</b>					<b>Rp502.255.237,00</b>	<b>Rp0,00</b>
	Ventilator (DAK) Spesifikasi: -	1 Unit	Unit	Rp502.255.237,00	0%	<b>Rp502.255.237,00</b>	1 Unit	Unit	Rp502.255.237,00	0%	<b>Rp502.255.237,00</b>	<b>Rp0,00</b>
	<b>[ - ] Belanja Modal Infus Pump (DAK)</b>					<b>Rp218.750.000,00</b>					<b>Rp218.750.000,00</b>	<b>Rp0,00</b>

Kode Rekening	Uraian	Rincian Perhitungan										Bertambah Berkurang (Rp)	
		Sebelum					Setelah						
		Koefisien / Volume	Satuan	Harga	PPN	Jumlah	Koefisien / Volume	Satuan	Harga	PPN	Jumlah		
	Infus Pump (DAK) Spesifikasi: -	5 Unit	Unit	Rp43.750.000,00	0%	<b>Rp218.750.000,00</b>	5 Unit	Unit	Rp43.750.000,00	0%	<b>Rp218.750.000,00</b>	<b>Rp0,00</b>	
	<b>[ - ] Belanja Modal Syringe Pump (DAK)</b>					<b>Rp218.750.000,00</b>						<b>Rp218.750.000,00</b>	<b>Rp0,00</b>
	Syringe Pump (DAK) Spesifikasi: -	5 Unit	Unit	Rp43.750.000,00	0%	<b>Rp218.750.000,00</b>	5 Unit	Unit	Rp43.750.000,00	0%	<b>Rp218.750.000,00</b>	<b>Rp0,00</b>	
	<b>[ - ] Belanja Modal Defibrilator (DAK)</b>					<b>Rp165.355.864,00</b>						<b>Rp165.355.864,00</b>	<b>Rp0,00</b>
	Defibrilator (DAK) Spesifikasi: -	1 Unit	Unit	Rp165.355.864,00	0%	<b>Rp165.355.864,00</b>	1 Unit	Unit	Rp165.355.864,00	0%	<b>Rp165.355.864,00</b>	<b>Rp0,00</b>	
<b>5.2.02.08</b>	<b>Belanja Modal Alat Laboratorium</b>					<b>Rp588.876.896,00</b>						<b>Rp588.876.896,00</b>	<b>Rp0,00</b>
<b>5.2.02.08.01</b>	<b>Belanja Modal Unit Alat Laboratorium</b>					<b>Rp588.876.896,00</b>						<b>Rp588.876.896,00</b>	<b>Rp0,00</b>
<b>5.2.02.08.01.0056</b>	<b>Belanja Modal Alat Laboratorium Lain</b>					<b>Rp588.876.896,00</b>						<b>Rp588.876.896,00</b>	<b>Rp0,00</b>
	<b>[ # ] Belanja Modal Alat Laboratorium Lain</b> Sumber Dana: DAK Fisik-Bidang Kesehatan dan KB-Penugasan-Penguatan RS Rujukan Nasional/Provinsi/Regional/ Pariwisata					<b>Rp588.876.896,00</b>						<b>Rp588.876.896,00</b>	<b>Rp0,00</b>
	<b>[ - ] Belanja Modal AGD (DAK)</b>					<b>Rp257.653.036,00</b>						<b>Rp257.653.036,00</b>	<b>Rp0,00</b>
	AGD (DAK) Spesifikasi: -	1 Unit	Unit	Rp257.653.036,00	0%	<b>Rp257.653.036,00</b>	1 Unit	Unit	Rp257.653.036,00	0%	<b>Rp257.653.036,00</b>	<b>Rp0,00</b>	
	<b>[ - ] Belanja Modal Alat Koagulasi (DAK)</b>					<b>Rp331.223.860,00</b>						<b>Rp331.223.860,00</b>	<b>Rp0,00</b>
	Alat Koagulasi (DAK) Spesifikasi: -	1 Unit	Unit	Rp331.223.860,00	0%	<b>Rp331.223.860,00</b>	1 Unit	Unit	Rp331.223.860,00	0%	<b>Rp331.223.860,00</b>	<b>Rp0,00</b>	
<b>Jumlah Anggaran Sub Kegiatan</b>						<b>Rp8.791.207.850,00</b>	<b>Jumlah Anggaran Sub Kegiatan</b>					<b>Rp8.791.207.850,00</b>	

**Rencana Realisasi Belanja per Bulan\*)  
(Rp)**

Jambi, tanggal 23 Oktober 2025  
Pit. KEPALA DINAS KESEHATAN

Januari	Rp0,00
Februari	Rp0,00
Maret	Rp0,00
April	Rp0,00
Mei	Rp0,00
Juni	Rp0,00
Juli	Rp0,00
Agustus	Rp8.791.207.850,00
September	Rp0,00
Oktober	Rp0,00
November	Rp0,00
Desember	Rp0,00
<b>Jumlah</b>	<b>Rp8.791.207.850,00</b>

**FAHMI, SP**

Mengesahkan,  
PPKD

**POPPY NURUL ISNAINI, S.STP.MM.M.Si**

**Tim Anggaran Pemerintah Daerah**

No.	Nama	NIP	Jabatan	Tanda Tangan
1.	Drs. H.A. RIDWAN, M.Si		KETUA	
2.	SUHENDRI, SH, M.Si		WAKIL KETUA	
3.	POPPY NURUL ISNAINI, S.STP, MM, M.Si		SEKRETARIS	
4.	DR. H. M. JAELANI, SH, MH		ANGGOTA	
5.	Dra. NELLA ERVINA, MM.Agr, ME		ANGGOTA	